

<b>COMMUNITY - CAPITAL PROGRAMME 2016/17 AND FUTURE YEARS</b>					
<b>SCHEMES LISTED WITHIN COUNCIL PURPOSES</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Future</b>	<b>What the scheme is trying to achieve</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>Years</b>	
				<b>£</b>	
<b>COMMUNITY</b>					
<b>KEEP PLACE LOOKING GOOD</b>					
Topsham Recreation Ground	3,530				This is the residual budget remaining as the main scheme has been completed.
<b>Sub Total - Keep place looking good</b>	<b>3,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>KEEP ME/MY ENVIRONMENT SAFE &amp; HEALTHY</b>					
Heavitree Church Retaining Wall	# 55,000				To rebuild the retaining wall which is currently showing signs of weakness causing the headstones to lean outwards.
Northernhay Driveway	# 60,000				To make renew foundations to vehicle traffic routes.
Vehicle Replacement Programme	550,000	400,000	400,000	400,000	To ensure that the Council's vehicles are replaced so that a safe and reliable fleet is maintained.
<b>Sub Total - Keep me/my environment safe &amp; healthy</b>	<b>665,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
<b>HELP ME FIND SOMEWHERE TO LIVE</b>					
Disabled Facilities Grants	379,000	379,000	379,000	379,000	To meet the legal duty to pay grants to enable disabled people to remain in their homes.
<b>Sub Total - Help me find somewhere to live</b>	<b>379,000</b>	<b>379,000</b>	<b>379,000</b>	<b>379,000</b>	
<b>COMMUNITY TOTAL</b>	<b>1,047,530</b>	<b>779,000</b>	<b>779,000</b>	<b>779,000</b>	

<b>New Bids #</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Approved</b>	<b>932,530</b>	<b>779,000</b>	<b>779,000</b>	<b>779,000</b>
<b>TOTAL CAPITAL PROGRAMME</b>	<b>1,047,530</b>	<b>779,000</b>	<b>779,000</b>	<b>779,000</b>